

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023 - Alte cheltuieli in domeniul transporturilor**

Capitol/subcapitol/paragraf: 84.10.50 - Alte cheltuieli in domeniul transporturilor

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
	A	1=5+6+7+8	4	5	6	7	8	9	10	11
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>1,962.00</b>	<b>0.00</b>	<b>549.00</b>	<b>507.00</b>	<b>508.00</b>	<b>398.00</b>	<b>1,962.00</b>	<b>1,962.00</b>	<b>1,962.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>1,962.00</b>	<b>0.00</b>	<b>549.00</b>	<b>507.00</b>	<b>508.00</b>	<b>398.00</b>	<b>1,962.00</b>	<b>1,962.00</b>	<b>1,962.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>1,448.00</b>	<b>0.00</b>	<b>427.00</b>	<b>377.00</b>	<b>373.00</b>	<b>271.00</b>	<b>1,448.00</b>	<b>1,448.00</b>	<b>1,448.00</b>
<b>Cheptuilei salariale in bani</b>	<b>10.01</b>	<b>1,385.00</b>	<b>0.00</b>	<b>388.00</b>	<b>389.00</b>	<b>365.00</b>	<b>283.00</b>	<b>1,385.00</b>	<b>1,385.00</b>	<b>1,385.00</b>
Salarii de baza	10.01.01	1,260.00	0.00	348.00	337.00	335.00	240.00	1,260.00	1,260.00	1,260.00
Alte sporuri	10.01.06	15.00	0.00	5.00	4.00	4.00	2.00	15.00	15.00	15.00
Indemnizatii de hrana	10.01.17	64.00	0.00	20.00	16.00	16.00	12.00	64.00	64.00	64.00
Alte drepturi salariale in bani	10.01.30	46.00	0.00	15.00	12.00	10.00	9.00	46.00	46.00	46.00
<b>Cheptuilei salariale in natura</b>	<b>10.02</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
Vouchere de vacanta	10.02.06	31.00	0.00	31.00	0.00	0.00	0.00	31.00	31.00	31.00
<b>Contributii</b>	<b>10.03</b>	<b>32.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>
Contributia asiguratorie pentru munca	10.03.07	32.00	0.00	8.00	8.00	8.00	8.00	32.00	32.00	32.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>514.00</b>	<b>0.00</b>	<b>122.00</b>	<b>130.00</b>	<b>135.00</b>	<b>127.00</b>	<b>514.00</b>	<b>514.00</b>	<b>514.00</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>199.00</b>	<b>0.00</b>	<b>57.00</b>	<b>71.00</b>	<b>44.00</b>	<b>27.00</b>	<b>199.00</b>	<b>199.00</b>	<b>199.00</b>
Furnituri de birou	20.01.01	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
Incalziti, Iluminat si forta motrica	20.01.03	32.00	0.00	12.00	11.00	7.00	2.00	32.00	32.00	32.00
Apa, canal si salubritate	20.01.04	5.00	0.00	1.00	3.00	1.00	0.00	5.00	5.00	5.00
Carburanti si lubrifianti	20.01.05	20.00	0.00	1.00	13.00	6.00	0.00	20.00	20.00	20.00

Denumire indicatori	Cod Indicator	Buget 2020											Estimari		
		Prevederi anuale		Prevederi trimestriale									2021	2022	2023
		Buget initial	din care credite bugetare stingeri platilor restante	Trim I	Trim II	Trim III	Trim IV	9	10	11					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Piese de schimb	20.01.06	4.00	0.00	1.00	3.00	0.00	0.00	4.00	4.00	4.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08	14.00	0.00	3.00	6.00	2.00	3.00	14.00	14.00	14.00					
Materiale si prestari de servicii cu caracter functional	20.01.09	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	30.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00	0.00	15.00	25.00	28.00	22.00	90.00	90.00	90.00					
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00					
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00					
Pregatire profesionala	20.13.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00					
Alte cheltuieli	20.30	309.00	0.00	59.00	59.00	91.00	100.00	309.00	309.00	309.00					
Chirii	20.30.04	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00					
Alte cheltuieli cu bunuri si servicii	20.30.30	305.00	0.00	58.00	58.00	90.00	99.00	305.00	305.00	305.00					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,962.00	0.00	549.00	507.00	508.00	398.00	1,962.00	1,962.00	1,962.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,962.00	0.00	549.00	507.00	508.00	398.00	1,962.00	1,962.00	1,962.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,448.00	0.00	427.00	377.00	373.00	271.00	1,448.00	1,448.00	1,448.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,385.00	0.00	388.00	369.00	365.00	263.00	1,385.00	1,385.00	1,385.00					
Salarii de baza	10.01.01	1,260.00	0.00	348.00	337.00	335.00	240.00	1,260.00	1,260.00	1,260.00					
Alte sporuri	10.01.06	15.00	0.00	5.00	4.00	4.00	2.00	15.00	15.00	15.00					
Indemnizatii de hrana	10.01.17	64.00	0.00	20.00	16.00	16.00	12.00	64.00	64.00	64.00					
Alte drepturi salariale in bani	10.01.30	46.00	0.00	15.00	12.00	10.00	9.00	46.00	46.00	46.00					
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	31.00	0.00	31.00	0.00	0.00	0.00	31.00	31.00	31.00					
Vouchere de vacanta	10.02.06	31.00	0.00	31.00	0.00	0.00	0.00	31.00	31.00	31.00					
Contributii (cod 10.03.01 la 10.03.06)	10.03	32.00	0.00	8.00	8.00	8.00	8.00	32.00	32.00	32.00					
Contributia asiguratorie pentru munca	10.03.07	32.00	0.00	8.00	8.00	8.00	8.00	32.00	32.00	32.00					

Denumire indicatori	Cod Indicator	Buget 2020											Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>514.00</b>	<b>0.00</b>	<b>122.00</b>	<b>130.00</b>	<b>135.00</b>	<b>127.00</b>	<b>514.00</b>	<b>514.00</b>	<b>514.00</b>					
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>199.00</b>	<b>0.00</b>	<b>57.00</b>	<b>71.00</b>	<b>44.00</b>	<b>27.00</b>	<b>199.00</b>	<b>199.00</b>	<b>199.00</b>					
Furnituri de birou	20.01.01	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00					
Incalzit, iluminat si forta motrica	20.01.03	32.00	0.00	12.00	11.00	7.00	2.00	32.00	32.00	32.00					
Apa, canal si salubritate	20.01.04	5.00	0.00	1.00	3.00	1.00	0.00	5.00	5.00	5.00					
Carburanti si lubrifianti	20.01.05	20.00	0.00	1.00	13.00	6.00	0.00	20.00	20.00	20.00					
Piese de schimb	20.01.06	4.00	0.00	1.00	3.00	0.00	0.00	4.00	4.00	4.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08	14.00	0.00	3.00	6.00	2.00	3.00	14.00	14.00	14.00					
Materiale si prestari de servicii cu caracter functional	20.01.09	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	30.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00	0.00	15.00	25.00	28.00	22.00	90.00	90.00	90.00					
<b>Daplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>					
Daplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00					
Pregatire profesionala	20.13.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00					
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>309.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>	<b>91.00</b>	<b>100.00</b>	<b>309.00</b>	<b>309.00</b>	<b>309.00</b>					
Chirii	20.30.04	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00					
Alte cheltuieli cu bunuri si servicii	20.30.30	305.00	0.00	58.00	58.00	90.00	99.00	305.00	305.00	305.00					

Conducatorul institutiei  
Rusinoiu Emil Mihai

Conducatorul compartimentului  
financiar - contabil  
Dumitrache Veronica

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE  
 INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2020 SI  
 ESTIMARI PENTRU ANII 2021 - 2023 - VENITURI**

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Denumire indicatori	Cod indicator	Buget 2020					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2021	2022	2023
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	1,962.00	549.00	507.00	508.00	398.00	1,962.00	1,962.00	1,962.00
1. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,462.00	399.00	357.00	358.00	348.00	1,462.00	1,462.00	1,462.00
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	1,462.00	399.00	357.00	358.00	348.00	1,462.00	1,462.00	1,462.00
C1. VENITURI DIN PROPRIETATE (cod 30.10 + 31.10)	00.13	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
Venituri din proprietate (cod 30.10.05 + 30.10.08 + 30.10.09 + 30.10.50)	30.10	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
Venituri din concesiuni si inchirieri	30.10.05	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	1,322.00	369.00	327.00	328.00	298.00	1,322.00	1,322.00	1,322.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50)	33.10	680.00	170.00	170.00	170.00	170.00	680.00	680.00	680.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	680.00	170.00	170.00	170.00	170.00	680.00	680.00	680.00
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	600.00	186.00	144.00	145.00	125.00	600.00	600.00	600.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	600.00	186.00	144.00	145.00	125.00	600.00	600.00	600.00
Amenzii, penalitati si confiscari (cod 35.10.50)	35.10	12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Alte amenzi, penalitati si confiscari	35.10.50	12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Diverse venituri (cod 36.10.50)	36.10	30.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00
Alte venituri	36.10.50	30.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00
V. SUBVENTII (cod 00.18)	00.17	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00

Denumire indicatori	Cod indicator	Buget 2020					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2021	2022	2023
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00
Subventii pentru institutii publice	43.10.09	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)	00.01 SF	1,962.00	549.00	507.00	508.00	398.00	1,962.00	1,962.00	1,962.00
VENITURI CURENTE (cod 00.03 + 00.12)	00.02	1,462.00	399.00	357.00	358.00	348.00	1,462.00	1,462.00	1,462.00
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	1,462.00	399.00	357.00	358.00	348.00	1,462.00	1,462.00	1,462.00
C1. VENITURI DIN PROPRIETATE (cod 30.10 + 31.10)	00.13	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
Venituri din proprietate (cod 30.10.05 + 30.10.08 + 30.10.09 + 30.10.50)	30.10	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
Venituri din concesiuni si inchirieri	30.10.05	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	140.00	30.00	30.00	30.00	50.00	140.00	140.00	140.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	1,322.00	369.00	327.00	328.00	298.00	1,322.00	1,322.00	1,322.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50)	33.10	680.00	170.00	170.00	170.00	170.00	680.00	680.00	680.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	680.00	170.00	170.00	170.00	170.00	680.00	680.00	680.00
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	600.00	186.00	144.00	145.00	125.00	600.00	600.00	600.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	600.00	186.00	144.00	145.00	125.00	600.00	600.00	600.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Alte amenzi, penalitati si confiscari	35.10.50	12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Diverse venituri (cod 36.10.25+36.10.50)	36.10	30.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00
Alte venituri	36.10.50	30.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00
V. SUBVENTII	00.17	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15)	43.10	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00

Denumire indicatori	Cod indicator	Prevederi anuale Total	Buget 2020					Estimari		
			Trim I	Trim II	Trim III	Trim IV	2021	2022	2023	
										Prevederi trimestriale
A	B	1=2+3+4+5	2	3	4	5	6	7	8	
Subventii pentru institutii publice	43.10.09	500.00	150.00	150.00	150.00	50.00	500.00	500.00	500.00	

Conducatorul institutiei  
Rusinoiu Emil Milnai

Conducatorul compartimentului  
financiar - contabil  
Dumitrache Veronica